The Township of The Archipelago Recommendation Report to Council

Report No.: 2025-003 **Date:** January 16, 2025

Originator: Josh Badger, Director of Operations and Facilities

Subject: Wharf Docks Replacement

RECOMMENDATION

1. That Council approve tendering the Wharf Dock Replacement project with consideration for contract award at a subsequent meeting prior to Budget approval.

BACKGROUND

A new 10'x130' public wharf dock is required for Pointe Au Baril Wharf. There are four large docks in place at the Pointe Au Baril Wharf, three of which are in suitable condition and have been replaced or improved in the past. The westernmost dock is due for replacement, and the replacement would eliminate the use of unencapsulated dock foam. The new dock would also improve regular users and visitors' experience when using the wharf. Additionally, the Community Centre & Nursing Station property dock is failing and should be planned for replacement if suitable repairs are not achievable. A new 8'x76' dock would offer a much better experience for the public as it would be wider and easier to dock at without accessory fingers.

FINANCIAL IMPLICATIONS

Tendering of the project will obtain competitive bids which will be fully evaluated and reported to Council prior to award. We must continue to maintain our existing assets in accordance with our asset management plan.

ANALYSIS/OPTIONS

Option 1 – Recommended

1. That Council approve tendering the Wharf Dock Replacements project with consideration for contract award at a subsequent meeting prior to Budget approval.

Option 2 - Not Recommended

1. That Council not approve tendering the Wharf Dock Replacements project prior to Budget approval, and rather consider tendering the project post-budget. This would impact the construction timelines and possible cost.

Option 3 - Not Recommended

1. That Council can choose to not tender a rehabilitation project for Wharf Dock Replacements or alter the scope as desired.

STRATEGIC PLAN

This direction is in alignment with the following Strategic Priorities contained within our Strategic Plan:

Sustainable & Cost-Effective Services

CONCLUSION

1. That Council approve tendering the Wharf Dock Replacement project with consideration for contract award at a subsequent meeting prior to Budget approval.

Respectfully Submitted,

Josh Badger

Director of Operations and Facilities

I concur with this report and recommendation,

John B. Fior

Chief Administrative Officer

ATTACHMENTS



Township of The Archipelago

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January 17, 2025

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Moved by Seconded by

RE: Wharf Dock Replacement Tendering

WHEREAS a new 10'x130' public wharf dock is required for Pointe Au Baril Wharf. There are four large docks in place at the Pointe Au Baril Wharf, three of which are in suitable condition and have been replaced or improved in the past. The westernmost dock is due for replacement, and the replacement would eliminate the use of unencapsulated dock foam. The new dock would also improve regular users and visitors' experience when using the wharf; and

WHEREAS the Community Centre & Nursing Station property dock is failing and should be planned for replacement if suitable repairs are not achievable. A new 8'x76' dock would offer much better experience for the public as it would be wider and easier to dock at without accessory fingers; and

WHEREAS to adequately meet the construction timelines and obtain competitive bids it is important to tender the project in advance of budget approval.

NOW THEREFORE BE IT RESOLVED that Council supports tendering of the Wharf Dock Replacement project in advance of budget approval.