The Township of The Archipelago

Recommendation Report to Council

Report No.: 2025-002 Originator: Josh Badger, Director of Operations and Facilities

Subject: North Shore Road Approval to Tendering

RECOMMENDATION

1. That Council approve for tendering the North Shore Road rehabilitation project with consideration for contract award at a subsequent meeting prior to Budget approval.

BACKGROUND

A rehabilitation project of North Shore Road in Pointe Au Baril is planned to include pulverizing the existing road surface, grading and drainage improvements throughout, guide rail upgrades, and a new double surface treatment road surface. North Shore Road is one of the higher traveled roads in our network and has a pavement condition index rating of 47.5, which is one of our lowest. This project will utilize our Northern Ontario Resource Development Support Fund (NORDS), as well as the Ontario Community Infrastructure Fund (OCIF).

Tendering of the project will be completed to obtain competitive bids, and the results of the tender will be presented to Council before award. Tendering the project in advance of budget approval can ensure that competitive bids will be received, the project will be delivered within the appropriate construction period and conditions, and that accurate numbers are utilized for finalized budgeting.

FINANCIAL IMPLICATIONS

Tendering of the project will obtain competitive bids which will be fully evaluated and reported to Council. We must continue to maintain our existing assets in accordance with our asset management plan, as well as utilize NORDS and OCIF funding within prescribed timeframes.

ANALYSIS/OPTIONS

Option 1 – Recommended

Date: January 16, 2025

1. That Council approve tendering the North Shore Road rehabilitation project with consideration for contract award at a subsequent meeting prior to Budget approval.

Option 2 - Not Recommended

1. That Council not approve for tendering the North Shore Road project prior to Budget approval, and rather consider tendering the project post-budget approval. This would impact the construction timelines and could impact the cost and the finished product.

Option 3 – Not Recommended

1. That Council can choose to not tender a rehabilitation project for North Shore Road, or alter the scope as desired.

STRATEGIC PLAN

This direction is in alignment with the following Strategic Priorities contained within our Strategic Plan:

• Sustainable & Cost-Effective Services

CONCLUSION

1. That Council approve tendering the North Shore Road rehabilitation project with consideration for contract award at a subsequent meeting prior to Budget approval.

Respectfully Submitted,

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Josh Badger Director of Operations and Facilities

I concur with this report and recommendation,

John B. Fior Chief Administrative Officer

ATTACHMENTS



Township of The Archipelago

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January 17, 2025

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Moved by Seconded by

RE: North Shore Road Rehabilitation Tendering

WHEREAS a rehabilitation project of North Shore Road in Pointe Au Baril is planned to include pulverizing the existing road surface, grading and drainage improvements throughout, guide rail upgrades, and a new double surface treatment road surface; and

WHEREAS North Shore Road is one of the higher traveled roads in our network and has a pavement condition index rating of 47.5, which is one of our lowest; and

WHEREAS to adequately meet the construction timelines and obtain competitive bids it is important to tender the project in advance of budget approval.

NOW THEREFORE BE IT RESOLVED that Council supports tendering of the North Shore Road rehabilitation project in advance of budget approval.